



			2021
0160001001	POLICE SERVICE COMMISSION HQTRS		APPROPRIATION
CODE	LINE ITEM		BILL
2	EXPENDITURE		AMOUNT
			1,647,175,806
21	PERSONNEL COST		655,330,612
2101	SALARY		582,516,100
210101	SALARIES AND WAGES		582,516,100
21010101	SALARY		582,516,100
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,814,512
210202	SOCIAL CONTRIBUTIONS		72,814,512
21020201	NHIS		29,125,805
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION		43,688,707
22	OTHER RECURRENT COSTS		711,369,318
2202	OVERHEAD COST		711,369,318
220201	TRAVEL & TRANSPORT - GENERAL		149,342,000
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		120,688,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		28,654,000
220202	UTILITIES - GENERAL		6,906,151
22020201	ELECTRICITY CHARGES		5,663,819
22020202	TELEPHONE CHARGES		900,032
22020205	WATER RATES		177,300
22020206	SEWERAGE CHARGES		165,000
220203	MATERIALS & SUPPLIES - GENERAL		112,103,300
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		107,572,200
22020302	BOOKS		420,000
22020303	NEWSPAPERS		450,000
22020304	MAGAZINES & PERIODICALS		161,100
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,750,000
22020306	PRINTING OF SECURITY DOCUMENTS		1,750,000
220204	MAINTENANCE SERVICES - GENERAL		107,729,600
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		101,620,000
22020402	MAINTENANCE OF OFFICE FURNITURE		383,250
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,550,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,628,350
22020405	MAINTENANCE OF PLANTS/GENERATORS		870,000
22020406	OTHER MAINTENANCE SERVICES		678,000
220205	TRAINING - GENERAL		26,040,000
22020501	LOCAL TRAINING		26,040,000
220206	OTHER SERVICES - GENERAL		9,588,594
22020601	SECURITY CHARGES		3,600,000
22020606	CLEANING AND FUMIGATION SERVICES		5,988,594
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		158,743,309
22020701	FINANCIAL CONSULTING		50,000
22020702	INFORMATION TECHNOLOGY CONSULTING		100,560,000
22020703	LEGAL SERVICES		57,977,600
22020704	ENGINEERING SERVICES		155,709
220208	FUEL & LUBRICANTS - GENERAL		59,271,900
22020801	MOTOR VEHICLE FUEL COST		53,946,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		450,000
22020803	PLANT / GENERATOR FUEL COST		4,875,000
220209	FINANCIAL CHARGES - GENERAL		88,200
22020901	BANK CHARGES (OTHER THAN INTEREST)		88,200
220210	MISCELLANEOUS		81,556,264
22021001	REFRESHMENT & MEALS		2,100,000
22021002	HONORARIUM & SITTING ALLOWANCE		2,513,000
22021003	PUBLICITY & ADVERTISEMENTS		3,477,082
22021006	POSTAGES & COURIER SERVICES		390,000
22021007	WELFARE PACKAGES		8,452,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		50,000
22021009	SPORTING ACTIVITIES		4,600,000
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		26,619,882
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		14,958,000
22021013	PROMOTION (SERVICE WIDE)		12,000,000
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,296,300
22021016	SERVICOM		100,000
23	CAPITAL EXPENDITURE		280,475,876

Federal Government of Nigeria							
SUMMARY BY MDAs							
2021 APPROPRIATION BILL							
EXPENDITURE							
NO	CODE	MDA		PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0160	POLICE SERVICE COMMISSION		655,330,612	711,369,318	280,475,876	1,647,175,806
				655,330,612	711,369,318	280,475,876	1,647,175,806
SUMMARY BY FUNDS							
2021 APPROPRIATION BILL							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					655,330,612
2.	022	MAIN ENVELOP - OVERHEAD					711,369,318
3.	031	CAPITAL DEVELOPMENT FUND MAIN					280,475,876
							1,647,175,806
POLICE SERVICE COMMISSION							
2021 APPROPRIATION BILL							
NO	CODE	MDA		PERSONNEL	OVERHEAD	CAPITAL	TOTAL ALLOCATION
1.	0160001001	POLICE SERVICE COMMISSION HQTRS		655,330,612	711,369,318	280,475,876	1,647,175,806
				655,330,612	711,369,318	280,475,876	1,647,175,806

			2021 APPROPRIATION BILL
			AMOUNT
160001001	POLICE SERVICE COMMISSION HQTRS		66,214,144
ODE	LINE ITEM		
301	FIXED ASSETS PURCHASED		66,214,144
30101	PURCHASE OF FIXED ASSETS - GENERAL		66,214,144
3010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		200,237,938
302	CONSTRUCTION / PROVISION		200,237,938
30201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		200,237,938
3020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		14,023,794
305	OTHER CAPITAL PROJECTS		14,023,794
30501	ACQUISITION OF NON TANGIBLE ASSETS		14,023,794
3050102	COMPUTER SOFTWARE ACQUISITION		655,330,612
	TOTAL PERSONNEL		711,369,318
	TOTAL OVERHEAD		1,366,699,930
	TOTAL RECURRENT		280,475,876
	TOTAL CAPITAL		1,647,175,806
	TOTAL ALLOCATION		
160001001	POLICE SERVICE COMMISSION HQTRS		
ODE	PROJECT NAME	TYPE	AMOUNT
RGP14110303	CONSTRUCTION OF OFFICE BUILDING (ON - GOING)	ONGOING	100,237,938
RGP14112826	DATA CENTRE FOR INTERFACE WITH IPPIS PLATFORM (HR)	ONGOING	14,023,794
RGP27132387	FURNISHING OF CORPORATE HEADQUARTERS BUILDING	ONGOING	66,214,144
RGP554004123	CONSTRUCTION OF A POLICE OUTPOST AND FURNISHING BY ELOHEEM SUITES, BEHIND FGC KWALI (HOREMOW CAMP) FCT ABUJA	NEW	100,000,000